



Republic of the Philippines  
**Department of Education**

National Capital Region  
 Schools Division Office of Caloocan City  
 Gregoria de Jesus Elementary School

P. Sevilla Street cor. 9th Avenue, Grace Park West, Caloocan City, 1400

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE  FINAL  UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Payment for Electric Consumption	School	(General Services) Payment for Electric Consumption	Sec. 31 - Direct Contracting	No		01/2026	12/2026	GAA 2026	840,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Water Consumption	School	(General Services) Payment for Water Consumption	Sec. 31 - Direct Contracting	No		01/2026	12/2026	GAA 2026	576,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Internet and Landline Subscription	School	(General Services) Payment for Internet and Landline Subscription	Sec. 31 - Direct Contracting	No		01/2026	12/2026	GAA 2026	99,456.60	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Quarterly Test Materials	School	(Goods) Payment for Quarter 3 Test Materials SY 2025-2026	Sec. 34 - Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Quarterly Test Materials	School	(Goods) Payment for Quarter 4 Test Materials SY 2025-2026	Sec. 34 - Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Quarterly Test Materials	School	(Goods) Payment for Quarter 1 Test Materials SY 2026-2027	Sec. 34 - Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Quarterly Test Materials	School	(Goods) Payment for Quarter 2 Test Materials SY 2026-2027	Sec. 34 - Small Value Procurement	No	LCRB	10/2026	10/2026	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Rehabilitation and Improvement of Stage and DepEd Building 2	School	(Infrastructure) Repair and Improvement of Stage and DepEd Building 2	Sec. 34 - Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026	150,000.00	Design - and - Build Scheme	
Payment for Website Subscription	School	(General Services) Payment for Website Subscription	Sec. 31 - Direct Contracting	No	LCRB	06/2026	06/2026	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Repair of ICT Equipment	School	(Goods) Payment for Labor and Equipment Repair for ICT	Sec. 34 - Small Value Procurement	No	LCRB	06/2026	06/2026	GAA 2026	40,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Graduation and Moving-Up Supplies	School	(Goods) Payment of Materials for Kindergarten and Grade VI Graduates	Sec. 34 - Small Value Procurement	No	LCRB	03/2026	03/2026	GAA 2026	71,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for Printing of School Forms	School	(Goods) Payment of School Forms	Sec. 34 - Small Value Procurement	No	LCRB	08/2026	08/2026	GAA 2026	52,800.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for PHIL-IRI Materials	School	(Goods) Printing of PHIL-IRI Materials	Sec. 34 - Small Value Procurement	No	LCRB	02/2026	02/2026	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for PHIL-IRI Materials	School	(Goods) Printing of PHIL-IRI Materials	Sec. 34 - Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	10,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	
Payment for School IDs	School	(Goods) Payment for complete set of School IDs	Sec. 34 - Small Value Procurement	No	LCRB	07/2026	07/2026	GAA 2026	99,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)	

Conduct of In-Service Training for Teachers	School	(Goods) Payment for Food for Teacher and Non-teaching Personnel	Sec. 34 - Small Value Procurement	No	LCRB	11/2026	11/2026	GAA 2026	87,500.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Conduct of Gender and Development Activity	School	(Lease of Venue) Accommodation and Food Provision for the Conduct of School's GAD Activity	Sec. 35.9 - Lease of Venue	No	LCRB	03/2026	03/2026	GAA 2026	142,832.50	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Payment for Fidelity Bond	School	(General Services) Payment for Fidelity Bond	Sec. 35.5 - Negotiated Procurement - Agency to Agency	No		01/2026	12/2026	GAA 2026	2,625.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
School Disaster Risk Reduction and Management Supplies	School	(Goods) Supply and Delivery of Materials for SDRRM	Sec. 34 - Small Value Procurement	No	LCRB	05/2026	05/2026	GAA 2026	52,960.90	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
Payment for Accountable Forms	School	(Goods) Payment for School's Bank Cheque	Sec. 35.5 - Negotiated Procurement - Agency to Agency	No		01/2026	12/2026	GAA 2026	475.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>										
Seminars, Trainings, Registration	School	Traveling Expenses and Registration for School Head Seminars & Training	Sec. 32 - Direct Acquisition	No		01/2026	12/2026	GAA 2026	30,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>										
Procurement of Office Supplies and Janitorial Supplies	School	(Goods) Procurement of Goods Common Use Supplies		No		02/2026	12/2026	GAA 2026	314,000.00	Life Cycle Assessment (LCA) and Life Cycle Cost Analysis (LCCA)

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 314,000.00  
Total Amount of CSEs to be purchased from PS-DBM: 2,748,650.00  
Total Amount of Estimated Budget: 2,748,650.00

Prepared by:

Recommended by:

Approved by:

MAY CIELO M. GONZALES

MA. IZA B. REVECHE

DR. BRIAN E. ILAN, CESO VI

Signature over Printed Name

Signature over Printed Name

Signature over Printed Name

Tecaher II

Master Teacher I

ASDS/ OIC-Principal

Position/Designation

Position/Designation

Position/Designation

Bids and Awards Committee Secretarial

Bids and Awards Committee Chairperson

Head of the Procuring Entity

Date : January 28, 2025

Date : January 28, 2025

Date : January 28, 2025